

PRODUCTIA VANDUTA (STRUCTURA C.A.)

	2013						2014						2015						2016						
	PREV.		REALIZ.		%		PREV.		REALIZ.		%		PREV.		REALIZ.		%		PREV.		REALIZ.		%		
	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Piese turnate	11.000	15.750.000	11.414,0	16.278.000	103,76	103,35	12.500	18.000.000	14.599,0	21.520.000	116,79	119,56	14000	20.280.000	14.767	21.457.405	105,48	105,81	12.250	17.725.000	12.476	18.290.012	101,85	103,19	
Modele din lemn		600.000		681.000		113,50		600.000		486.000		81,00		500.000		680.000		136,00		500.000		498.847		99,77	
Prestasri serv. (transp.)		150.000		144.000		96,00		150.000		223.000		148,67		150.000		143.000		95,33		150.000		121.705		81,14	
TOTAL (EUR)	11.000	16.500.000	11.414,0	17.103.000	103,76	103,65	12.500	18.750.000	14.599,0	22.229.000	116,79	118,55	14000	20.930.000	14.767	22.280.405	105,48	106,45	12.250	18.375.000	12.476	18.910.564	101,85	102,91	
TOTAL (LEI)		74.250.000		75.015.274		101,03		84.375.000		97.705.341		115,80		93.138.500		99.000.462		106,29		82.687.500		84.923.561		102,70	
Pret mediu curs mediu		4,5000		4,3860				4,5000		4,3953				4,4500		4,4450				4,4500		4,4908			
Marfuri				8,076						16,496						35,937						15,879			
TOTAL (C.A.)	11.000	74.250.000	11.414	75.023.350	103,76	101,04	12.500	84.375.000	14.599,0	97.721.837	116,79	115,82	14000	93.138.500	14.767	99.036.399	105,48	106,33	12.250	82.687.500	12.476	84.939.440	101,85	102,72	